

Sutton Middle School PTA

BUDGET OVERVIEW: FY 2018-2019 BUDGET - FY19 P&L

July 2018 - June 2019

	TOTAL
Revenue	
Annual Fund	119,000.00
Box Tops/Publix/Amazon/Etc.	700.00
Chastain Parking	50,000.02
Field Revenue	18,000.00
Local Business Partners	15,000.00
Programs/Special Events	14,000.00
Spirit Wear	0.00
Total Revenue	\$216,700.02
GROSS PROFIT	\$216,700.02
Expenditures	
Academic Enrichment	25,000.00
Art Support	30,500.00
Buildings & Grounds	4,000.00
Campus Life	6,500.00
Capital Improvements	57,000.00
Clubs/Competitions	10,500.00
Communications	9,500.00
Community Relations	8,500.00
Operating Expenses	23,850.00
Sports	34,350.00
Staff Support	86,500.00
Total Expenditures	\$296,200.00
NET OPERATING REVENUE	\$ -79,499.98
NET REVENUE	\$ -79,499.98